

**Component Summary (1078)**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2018 Management Plan (14331)</b>	<b>Final FY2018 Supplemental and RPLs (14987)</b>	<b>FY2018 Management Plus Enacted Sup (14949)</b>	<b>FY2019 Governor Amended (14824)</b>	<b>FY2019 Conference Committee (14954)</b>	<b>FY2019 Enacted Less Vetoes (14988)</b>	<b>FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes</b>	
<b>Commissions/Special Offices</b>								
Human Rights Commission	2,432.6	0.0	2,432.6	2,457.6	2,457.6	2,457.6	25.0	1.0%
<b>RDU Total:</b>	<b>2,432.6</b>	<b>0.0</b>	<b>2,432.6</b>	<b>2,457.6</b>	<b>2,457.6</b>	<b>2,457.6</b>	<b>25.0</b>	<b>1.0%</b>
<b>Executive Operations</b>								
Executive Office	13,795.4	0.0	13,795.4	11,406.7	11,406.7	11,406.7	-2,388.7	-17.3%
Governor's House	740.7	0.0	740.7	740.7	740.7	740.7	0.0	0.0%
Contingency Fund	550.0	0.0	550.0	550.0	550.0	550.0	0.0	0.0%
Lieutenant Governor	1,143.6	0.0	1,143.6	1,143.6	1,143.6	1,143.6	0.0	0.0%
<b>RDU Total:</b>	<b>16,229.7</b>	<b>0.0</b>	<b>16,229.7</b>	<b>13,841.0</b>	<b>13,841.0</b>	<b>13,841.0</b>	<b>-2,388.7</b>	<b>-14.7%</b>
<b>Office of the Governor State Facilities Rent</b>								
Gov Office Facilities Rent	596.2	0.0	596.2	596.2	596.2	596.2	0.0	0.0%
Governor's Office Leasing	490.6	0.0	490.6	490.6	490.6	490.6	0.0	0.0%
<b>RDU Total:</b>	<b>1,086.8</b>	<b>0.0</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>								
Office of Management & Budget	2,566.1	0.0	2,566.1	2,566.1	2,566.1	2,566.1	0.0	0.0%
<b>RDU Total:</b>	<b>2,566.1</b>	<b>0.0</b>	<b>2,566.1</b>	<b>2,566.1</b>	<b>2,566.1</b>	<b>2,566.1</b>	<b>0.0</b>	<b>0.0%</b>

**Component Summary (1078)**

**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2018 Management Plan (14331)</b>	<b>Final FY2018 Supplemental and RPLs (14987)</b>	<b>FY2018 Management Plus Enacted Sup (14949)</b>	<b>FY2019 Governor Amended (14824)</b>	<b>FY2019 Conference Committee (14954)</b>	<b>FY2019 Enacted Less Vetoes (14988)</b>	<b>FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes</b>	
<b>Elections</b>								
Elections	7,051.0	0.0	7,051.0	6,099.6	6,099.6	6,099.6	-951.4	-13.5%
<b>RDU Total:</b>	<b>7,051.0</b>	<b>0.0</b>	<b>7,051.0</b>	<b>6,099.6</b>	<b>6,099.6</b>	<b>6,099.6</b>	<b>-951.4</b>	<b>-13.5%</b>
<b>Unrestricted General (UGF):</b>	28,322.9	0.0	28,322.9	24,982.8	24,982.8	24,982.8	-3,340.1	-11.8%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	838.3	0.0	838.3	838.3	838.3	838.3	0.0	0.0%
<b>Federal:</b>	205.0	0.0	205.0	230.0	230.0	230.0	25.0	12.2%
<b>Total Funds:</b>	<b>29,366.2</b>	<b>0.0</b>	<b>29,366.2</b>	<b>26,051.1</b>	<b>26,051.1</b>	<b>26,051.1</b>	<b>-3,315.1</b>	<b>-11.3%</b>
<b>Permanent Full Time:</b>	137	0	137	137	137	137	0	0.0%
<b>Permanent Part Time:</b>	0	0	0	0	0	0	0	0.0%
<b>Non Permanent:</b>	20	0	20	20	20	20	0	0.0%
<b>Total Positions:</b>	<b>157</b>	<b>0</b>	<b>157</b>	<b>157</b>	<b>157</b>	<b>157</b>	<b>0</b>	<b>0.0%</b>